12/22/2020 2020 EADA Survey

2020 EADA Survey

Institution: Oklahoma Baptist University (207403)

User ID: E2074031

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No

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. Hc	w will	you rep	port Operat	ing (Ga	ame-day) Expenses?		
	•	By Tea	ım	0	Per Participant		
2. Se	elect th	e type	of varsity s	ports t	teams at your institution.		
	\checkmark	Men's	Teams				
	~	Wome	n's Teams				
		Coed T	Гeams				
3. Do	any o	f your t	teams have	assist	rant coaches?		
	•	Yes					
		~	Men's Teams	S			
		~	Women's Tea	ams			
			Coed Teams	;			

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<u> </u>		Basketball		☑
Beach Volleyball			Bowling		
Cross Country			Diving	_	
Equestrian			Fencing		
Field Hockey	_		Football		
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	~	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	\checkmark	Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
aveat: ne caveat on this screen is for formation to appear on the pu Cheerleading, Dance, & STUN	ublic site, en	ter it on the Ath		ation Websit	te (public site). If you want

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	15
Football	117	
Golf	10	10
Lacrosse		27
Soccer	27	27
Softball		19
Swimming and Diving (combined)	21	22
Swimming	19	18
Diving	2	4
Tennis	10	13
Track and Field and Cross Country (combined)	111	94
Track and Field (Indoor)	49	39
Track and Field (Outdoor)	49	39
Cross Country	13	16
Volleyball		19
Other Sports		70
Total Participants Men's and Women's Teams	347	316
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	285	261

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

Male Head Coaches

Female Head Coaches

arsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
aseball		1	1						1
asketball		1							1
ootball		1	1						1
olf		1		1					1
occer		1	1						1
vimming and ving (combined)		1	1						1
ennis		1	1						1
ack and Field and ross Country ombined)		1	1						1
oaching Position otals	0	8	7	1	0	0	0	0	8
AVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

Male Head Coaches

Female Head Coaches

Basketball	1 1 1
Soccer 1 1 1	1
Softball 1 1 1 1 1 Swimming and Diving (combined) 1 1 1 1	
Swimming and Diving (combined) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
Diving (combined)	1
Tennis Tennis	1
	1
Frack and Field and Cross Country (combined)	1
/olleyball 1 1 1	1
Other Sports 1 1 1	1
Coaching Position O 5 5 0 0 0 5 4 1	

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Manie Teams

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,725	26,097
Number of Head Coaching Positions Used to Calculate the Average		10
	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Average Allindar institutional Salary per Full time equivalent (FFE)	56,010	56,002
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.96	4.66
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1								1
Football	5	6	5	6					11
Golf									0
Soccer	1		1						1
Swimming and Diving (combined)	2		2			1		1	3
Tennis					1		1		1
Track and Field and Cross Country (combined)	3		3						3
Coaching Position Totals	13	7	13	7	1	1	1	1	22
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball					1		1		1	
Golf									0	
Lacrosse									0	
Soccer	1		1			1		1	2	
Softball	1		1			1		1	2	
Swimming and Diving (combined)	2		2			1		1	3	
Tennis					1		1		1	
Track and Field and Cross Country (combined)	3		3						3	
Volleyball	1		1						1	
Other Sports						3		3	3	
Coaching Position Totals	8	0	8	0	2	6	2	6	16	
CAVEAT										

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,973	17,278
(tol coaching duties only)		
Number of Assistant Coaching Positions Used to Calculate the Average	22	16
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Average Annual institutional Salary per Functime equivalent (FTE)	30,403	26,006
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.00	10.60
. , ,	15.90	10.63
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	3,263,443	2,458,527	5,721,970	
Ratio (percent)	57	43	100%	
CAVEAT				

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	39,915	20,761	60,676
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
√arsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	5,179	82,860	15	4,380	65,703	148,563
Football	117	1,982	231,940				231,940
Baseball	35	2,337	81,802				81,802
Golf	10	1,357	13,574	10	1,327	13,272	26,846
_acrosse				27	1,871	50,521	50,521
Soccer	27	1,292	34,882	27	1,748	47,195	82,077
Softball				19	2,870	54,521	54,521
Swimming and Diving (combined)	21	2,668	56,022	22	2,591	56,998	113,020
Гennis	10	2,220	22,202	13	2,118	27,529	49,731
Track and Field and Cross Country (combined)	111	587	65,191	94	649	60,963	126,154
/olleyball				19	3,851	73,164	73,164
Other Sports				70	931	65,185	65,185
Total Operating Expenses Men's	347		588,473	316		515,051	1,103,524
and Women's Feams							
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

170,873 387,260	1,045,373 1,882,111 535,662 306,593 387,260
387,260	535,662 306,593
387,260	306,593
387,260	
	387,260
484 028	
404,020	890,992
403,806	403,806
298,604	630,547
295,162	523,546
586,535	1,199,910
417,081	417,081
371,694	371,694
3,415,043	5,667,091
3,915,312	8,594,575
	919,513
	9,514,088
	298,604 295,162 586,535 417,081 371,694 3,415,043

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	545,104	500,269	1,045,373
Football	1,882,111		1,882,111
Baseball	535,662		535,662
Golf	135,720	170,873	306,593
Lacrosse		387,260	387,260
Soccer	406,964	484,028	890,992
Softball		403,806	403,806
Swimming and Diving (combined)	331,943	298,604	630,547
Tennis	228,384	295,162	523,546
Track and Field and Cross Country (combined)	613,375	586,535	1,199,910
Volleyball		417,081	417,081
Other Sports		371,694	371,694
Total Revenues of all Sports, Except Football and Basketball, Combined	2,252,048	3,415,043	5,667,091
Total Revenues Men's and Women's Teams	4,679,263	3,915,312	8,594,575
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or	4,079,200	3,910,312	919,513
sports) Grand Total for all Teams (includes by team and not allocated by gender/sport)			
			9,514,088
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1 <u>Total</u>	l of Head Coaches' Salaries	221,800	260,970	482,770	
2 <u>Total</u>	l of Assistant Coaches' Salaries	483,406	276,448	759,854	
3 <u>Total</u>	l Salaries (Lines 1+2)	705,206	537,418	1,242,624	
4 <u>Athle</u>	etically Related Student Aid	⊘ 3,263,443	2,458,527	5,721,970	
5 <u>Recr</u>	uiting Expenses	39,915	20,761	60,676	
6 <u>Oper</u>	rating (Game-Day) Expenses	588,473	515,051	1,103,524	
7 <u>Sumi</u>	mary of Subset Expenses (Lines 3+4+5+6)	4,597,037	3,531,757	8,128,794	
8 <u>Total</u>	l Expenses for Teams	4,679,263	3,915,312	8,594,575	
9 <u>Total</u> Line	l Expenses for Teams Minus Subset Expenses (Line 8 – 7).	82,226	383,555	465,781	
10 <u>Not A</u>	Allocated Expenses			919,513	
11 Gran	nd Total Expenses (Lines 8+10)			9,514,088	
12 <u>Total</u>	I Revenues for Teams	4,679,263	3,915,312	8,594,575	
13 <u>Not A</u>	Allocated Revenues			919,513	
14 Gran	d Total Revenues (Lines 12+13)			9,514,088	
	l Revenues for Teams minus Total Expenses for Teams e 12-Line 8)	0	0	0	
16 Gran	nd Total Revenues Minus Grand Total Expenses (Line 14- Line 1	<u>1).</u>		0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individu or write messages to the help desk.				
o explain specific data entered on a previous screen, please use the caveat box on that screen.				