

Equity in Athletics 2018

Institution: Oklahoma Baptist University (207403)

User ID: E2074031

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cheerleading - team 1 Cheerleading - team 2 Pom (dance) All of the above are competitive varsity teams.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	16	16
Football	118	
Golf	8	11
Lacrosse		24
Soccer	28	23
Softball		19
Swimming and Diving (combined)	28	20
Swimming	25	17
Diving	3	3
Tennis	7	8
Track and Field and Cross Country (combined)	90	95
Track and Field (Indoor)	40	39
Track and Field (Outdoor)	40	39
Cross Country	10	17
Volleyball		20
Other Sports		69
Total Participants Men's and Women's Teams	320	305
Unduplicated Count of Participants	270	247

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	0	8	7	1	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Other Sports						1		1	1
Coaching Position Totals	0	6	6	0	0	4	3	1	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	25,239	21,916
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,988	47,030
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.96	4.66

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	1	1	1	1					2
Football	5	5	5	5					10
Golf									0
Soccer	1		1						1
Swimming and Diving (combined)		2	1	1		3		3	5
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	2	1		1		1	4
Coaching Position Totals	9	12	13	8	0	4	0	4	25

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution to Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Golf									0
Lacrosse									0
Soccer	1		1						1
Softball					1	1	1	1	2
Swimming and Diving (combined)		2	1	1		3		3	5
Tennis		1	1						1
Track and Field and Cross Country (combined)		3	2	1		1		1	4
Volleyball	1		1			1		1	2
Other Sports						2		2	2
Coaching Position Totals	2	6	6	2	2	9	2	9	19

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,994	13,537
Number of Assistant Coaching Positions Used to Calculate the Average	25	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,416	26,165
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	15.42	9.83

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,164,821	2,586,622	5,751,443
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

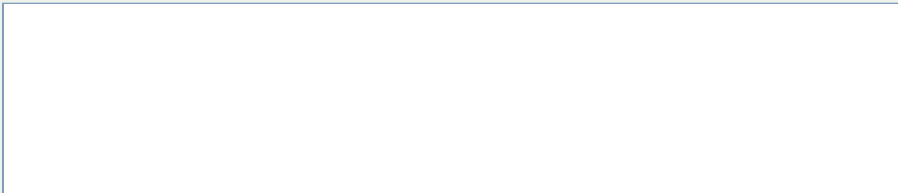
	Men's Teams	Women's Teams	Total
Total	46,082	29,419	75,501
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating By Team Expenses per Participant	Participants	Operating By Team Expenses per Participant	Participants		
Basketball	16	3,620	57,917	16	4,072	65,147	123,064
Football	118	1,775	209,480				209,480
Baseball	25	4,158	103,952				103,952
Golf	8	5,044	40,354	11	2,442	26,859	67,213
Lacrosse				24	2,540	60,961	60,961
Soccer	28	1,916	53,643	23	1,658	38,145	91,788
Softball				19	4,269	81,114	81,114
Swimming and Diving (combined)	28	3,954	110,698	20	5,606	112,114	222,812
Tennis	7	4,031	28,220	8	4,139	33,109	61,329
Track and Field and Cross Country (combined)	90	839	75,524	95	843	80,059	155,583
Volleyball				20	4,293	85,850	85,850
Other Sports				69	1,394	96,201	96,201
Total Operating Expenses Men's and Women's Teams	320		679,788	305		679,559	1,359,347

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	526,715	520,279	1,046,994
Football	1,847,945		1,847,945
Baseball	552,489		552,489
Golf	167,633	208,916	376,549
Lacrosse		300,022	300,022
Soccer	400,408	442,047	842,455
Softball		408,216	408,216
Swimming and Diving (combined)	467,327	423,568	890,895
Tennis	205,328	217,968	423,296
Track and Field and Cross Country (combined)	566,634	535,560	1,102,194
Volleyball		454,390	454,390
Other Sports		385,600	385,600
Total Expenses of all Sports, Except Football and Basketball, Combined	2,359,819	3,376,287	5,736,106
Total Expenses Men's and Women's Teams	4,734,479	3,896,566	8,631,045
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,396,792
Grand Total Expenses			10,027,837

CAVEAT

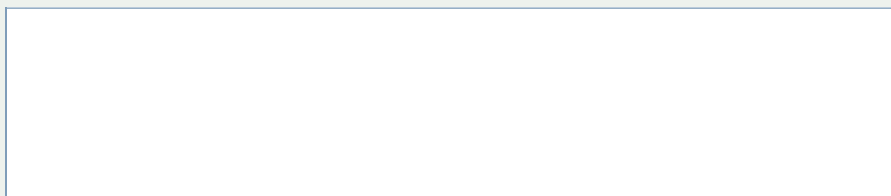
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	526,715	520,279	1,046,994
Football	1,847,945		1,847,945
Baseball	552,489		552,489
Golf	167,633	208,916	376,549
Lacrosse		300,022	300,022
Soccer	400,408	442,047	842,455
Softball		408,216	408,216
Swimming and Diving (combined)	467,327	423,568	890,895
Tennis	205,328	217,968	423,296
Track and Field and Cross Country (combined)	566,634	535,560	1,102,194
Volleyball		454,390	454,390
Other Sports		385,600	385,600
Total Revenues of all Sports, Except Football and Basketball, Combined	2,359,819	3,376,287	5,736,106
Total Revenues Men's and Women's Teams	4,734,479	3,896,566	8,631,045
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,396,792
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,027,837

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	201,912	219,160	421,072
2 Total of Assistant Coaches' Salaries	499,850	257,203	757,053
3 Total Salaries (Lines 1+2)	701,762	476,363	1,178,125
4 <u>Athletically Related Student Aid</u>	⚠ 3,164,821	⚠ 2,586,622	5,751,443
5 Recruiting Expenses	46,082	29,419	75,501
6 <u>Operating (Game-Day) Expenses</u>	679,788	679,559	1,359,347
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,592,453	3,771,963	8,364,416
8 <u>Total Expenses for Teams</u>	4,734,479	3,896,566	8,631,045
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	142,026	124,603	266,629
10 Not Allocated Expenses			1,396,792
11 <u>Grand Total Expenses (Lines 8+10)</u>			10,027,837
12 <u>Total Revenues for Teams</u>	4,734,479	3,896,566	8,631,045
13 Not Allocated Revenues			1,396,792
14 <u>Grand Total Revenues (Lines 12+13)</u>			10,027,837
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

